



NORTH FORT BEND WATER AUTHORITY

November 2, 2009

TO: Utility Districts, the City of Fulshear, Texas, and Non-District/Non-City Well Owners Located Within the North Fort Bend Water Authority

FROM: North Fort Bend Water Authority (the "NFBWA")

RE: Notice of Proposed Adoption of Groundwater Reduction Plan Fee

The Authority has scheduled a Board of Directors meeting on December 21, 2009, at 6:00 p.m., at the Golf Club at Cinco Ranch, 23030 Cinco Ranch Boulevard, Katy, Texas 77450 for the purpose of adopting a Groundwater Reduction Plan Fee of \$0.90 per 1,000 gallons of water pumped to pay for the Authority's anticipated operating and capital costs, including obtaining a long term surface water supply from the City of Houston and implementing the Groundwater Reduction Plan ("GRP"). Upon Board approval, the \$0.90 per 1,000 gallons monthly Groundwater Reduction Plan Fee would be **effective January 1, 2010**.

Authority	Pumpage Fees	Date	Bond Sales	Date
NHCRWA	\$0.12	1/1/2000		
NHCRWA	\$0.25	4/1/2001		
NHCRWA	\$0.34	10/1/2003	\$124,685,000	Series 2003
NHCRWA	\$0.59	4/1/2005	\$93,875,000	Series 2005
NHCRWA	\$0.84	10/1/2006		
NHCRWA	\$0.99	10/1/2007	\$238,115,000	Series 2008
NHCRWA	\$1.50	1/1/2009		
NHCRWA	\$1.75 (GW) \$2.20 (SW)	1/1/2010		
WHCRWA	\$0.35 (GW) \$0.65 (SW)	11/5/2001		
WHCRWA	\$0.50 (GW) \$0.80 (SW)	1/1/2003	\$72,950,000	8/6/2003
WHCRWA	\$0.50 (GW) \$0.80 (SW)	2005	\$71,295,000	4/14/2005
WHCRWA	\$0.65 (GW) \$0.95 (SW)	2006	\$47,000,000	8/9/2006
WHCRWA	\$0.75 (GW) \$1.05 (SW)	1/1/2007	\$53,855,000	10/10/2007
WHCRWA	\$0.85 (GW) \$1.15 (SW)	1/1/2008		
WHCRWA	\$0.95 (GW) \$1.25(SW)	1/1/2009		
WHCRWA	\$1.25 (GW) \$1.55 (SW)	1/1/2010		
NFBWA	\$0.19	10/1/2005		
NFBWA	\$0.30	1/1/2008	\$10,000,000 BAN	10/30/2008
NFBWA	\$0.60	1/1/2009	\$130,910,000	6/24/2009
NFBWA	\$0.90	1/1/2010		