

NORTH FORT BEND WATER AUTHORITY
Utility Usage & Expense

| Constellation Energy/Reliant Energy | | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Total |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Segment 8A Rectifier 23303 Bellaire Blvd | Usage | 87 | 80 | 82 | 79 | 87 | 81 | 79 | 87 | 79 | 77 | 87 | 94 | 999 |
| | Amount | \$ 10.89 | \$ 10.11 | \$ 10.42 | \$ 10.12 | \$ 10.70 | \$ 10.26 | \$ 10.31 | \$ 11.15 | \$ 10.94 | \$ 10.26 | \$ 11.03 | \$ 11.47 | \$ 127.66 |
| Segment 7A Rectifier 5610 1/2 Baldwin Elm St | Usage | 26 | 25 | 25 | 24 | 26 | 26 | 25 | 27 | 24 | 24 | 28 | 28 | 308 |
| | Amount | \$ 6.46 | \$ 6.31 | \$ 6.37 | \$ 6.26 | \$ 6.41 | \$ 6.40 | \$ 6.40 | \$ 6.62 | \$ 6.52 | \$ 6.35 | \$ 6.66 | \$ 6.64 | \$ 77.40 |
| Segment 7C Rectifier A 5701 1/2 Water Violet Lane | Usage | 54 | 49 | 51 | 48 | 53 | 51 | 48 | 55 | 51 | 50 | 57 | 61 | 628 |
| | Amount | \$ 8.51 | \$ 7.97 | \$ 8.19 | \$ 7.95 | \$ 8.29 | \$ 8.15 | \$ 8.06 | \$ 8.71 | \$ 8.68 | \$ 8.27 | \$ 8.79 | \$ 9.07 | \$ 100.64 |
| Segment 7C Rectifier B 6330 1/2 Skinner Lane | Usage | 43 | 39 | 41 | 39 | 43 | 41 | 40 | 43 | 39 | 40 | 44 | 49 | 501 |
| | Amount | \$ 7.71 | \$ 7.26 | \$ 7.50 | \$ 7.32 | \$ 7.60 | \$ 7.46 | \$ 7.49 | \$ 7.82 | \$ 7.72 | \$ 7.54 | \$ 7.84 | \$ 8.17 | \$ 91.43 |
| Segment 1B Rectifier 9625 1/2 HWY 6S. | Usage | 17 | 16 | 17 | 16 | 17 | 17 | 16 | 18 | 16 | 16 | 19 | 19 | 204 |
| | Amount | \$ 5.81 | \$ 5.69 | \$ 5.77 | \$ 5.71 | \$ 5.77 | \$ 5.77 | \$ 5.76 | \$ 5.95 | \$ 5.88 | \$ 5.77 | \$ 6.00 | \$ 5.99 | \$ 69.87 |
| Segment 2 Rectifier A 9222 Addicks Clodine | Usage | 107 | 111 | 107 | 103 | 113 | 106 | 103 | 114 | 106 | 107 | 120 | 118 | 1,315 |
| | Amount | \$ 12.35 | \$ 12.22 | \$ 12.19 | \$ 11.81 | \$ 12.50 | \$ 12.02 | \$ 12.05 | \$ 13.13 | \$ 13.12 | \$ 12.48 | \$ 13.45 | \$ 13.24 | \$ 150.56 |
| Segment 0 Meter/Control Valve Station Rectifier 6650 Synott | Usage | 132 | 42 | 39 | 33 | 19 | 18 | 17 | 20 | 19 | 20 | 23 | 23 | 405 |
| | Amount | \$ 14.76 | \$ 7.73 | \$ 7.47 | \$ 7.03 | \$ 6.06 | \$ 5.96 | \$ 5.90 | \$ 6.20 | \$ 6.22 | \$ 6.19 | \$ 6.41 | \$ 6.41 | \$ 86.34 |
| Segment 1A Rectifier 13645 1/2 Bissonnet | Usage | 45 | 46 | 44 | 42 | 47 | 44 | 44 | 48 | 44 | 43 | 49 | 47 | 543 |
| | Amount | \$ 7.86 | \$ 7.74 | \$ 7.71 | \$ 7.52 | \$ 7.88 | \$ 7.66 | \$ 7.77 | \$ 8.17 | \$ 8.13 | \$ 7.75 | \$ 8.22 | \$ 8.03 | \$ 94.44 |
| Segment 12B Rectifier 10230 S. Fry | Usage | 117 | 114 | 124 | 112 | 118 | 127 | 116 | 120 | 117 | 124 | 122 | 131 | 1,442 |
| | Amount | \$ 13.09 | \$ 12.44 | \$ 13.34 | \$ 12.44 | \$ 12.87 | \$ 13.46 | \$ 13.02 | \$ 13.58 | \$ 13.98 | \$ 13.79 | \$ 13.61 | \$ 14.20 | \$ 159.82 |
| Segment 16A Rectifier 26535 1/2 Roesner Rd | Usage | 66 | 64 | 71 | 65 | 67 | 72 | 66 | 69 | 66 | 71 | 71 | 77 | 825 |
| | Amount | \$ 9.38 | \$ 8.99 | \$ 9.61 | \$ 9.16 | \$ 9.30 | \$ 9.61 | \$ 9.38 | \$ 9.75 | \$ 9.89 | \$ 9.85 | \$ 9.84 | \$ 10.22 | \$ 114.98 |
| Segment 10B Rectifier 7244 1/2 S Fry Rd | Usage | 129 | 128 | 140 | 125 | 130 | 138 | 126 | 130 | 124 | 132 | 131 | 146 | 1,579 |
| | Amount | \$ 13.96 | \$ 13.38 | \$ 14.46 | \$ 13.36 | \$ 13.70 | \$ 14.22 | \$ 13.74 | \$ 14.33 | \$ 14.57 | \$ 14.39 | \$ 14.29 | \$ 15.28 | \$ 169.68 |
| Segment 5 Rectifier A 9831 Harlem | Usage | 22 | 21 | 24 | 21 | 10 | 19 | 23 | 23 | 25 | 22 | 24 | 27 | 261 |
| | Amount | \$ 6.17 | \$ 6.04 | \$ 6.32 | \$ 6.06 | \$ 5.31 | \$ 5.91 | \$ 6.24 | \$ 6.34 | \$ 6.56 | \$ 6.21 | \$ 6.33 | \$ 6.57 | \$ 74.06 |
| Segment 5 Rectifier B 9019 Harlem | Usage | 44 | 45 | 48 | 44 | 45 | 48 | 44 | 45 | 47 | 44 | 46 | 53 | 553 |
| | Amount | \$ 7.79 | \$ 7.69 | \$ 8.03 | \$ 7.68 | \$ 7.76 | \$ 7.93 | \$ 7.78 | \$ 8.03 | \$ 8.29 | \$ 7.83 | \$ 7.96 | \$ 8.45 | \$ 95.22 |
| Segment 3 Rectifier 9821 Harlem | Usage | 13 | 13 | 16 | 14 | 14 | 10 | 9 | 9 | 9 | 8 | 10 | 10 | 135 |
| | Amount | \$ 5.52 | \$ 5.48 | \$ 5.73 | \$ 5.58 | \$ 5.58 | \$ 5.29 | \$ 5.24 | \$ 5.28 | \$ 5.30 | \$ 5.18 | \$ 5.34 | \$ 5.33 | \$ 64.85 |
| Segment 2 Rectifier B 9624 FM 1464 Rd | Usage | 184 | 185 | 202 | 182 | 191 | 205 | 184 | 188 | 197 | 180 | 197 | 218 | 2,313 |
| | Amount | \$ 17.99 | \$ 17.32 | \$ 19.13 | \$ 17.36 | \$ 18.00 | \$ 18.89 | \$ 17.97 | \$ 18.91 | \$ 19.97 | \$ 17.88 | \$ 19.07 | \$ 20.55 | \$ 223.04 |
| Segment 8B Rectifier 25149 Fulshear Gaston Rd | Usage | 11 | 10 | 11 | 7 | 5 | 10 | 11 | 11 | 20 | 9 | 11 | 11 | 127 |
| | Amount | \$ 5.36 | \$ 5.32 | \$ 5.35 | \$ 5.08 | \$ 4.96 | \$ 5.28 | \$ 5.37 | \$ 5.36 | \$ 10.75 | \$ 5.27 | \$ 5.40 | \$ 5.39 | \$ 68.89 |
| Bellaire Pump Station 13380 Bellaire Blvd | Usage | 347,543 | 289,182 | 327,655 | 370,031 | 337,798 | 357,542 | 409,103 | 327,404 | 346,424 | 327,782 | 387,616 | 316,932 | 4,145,012 |
| | Amount | \$ 21,596.65 | \$ 19,384.86 | \$ 21,149.36 | \$ 23,625.78 | \$ 21,753.67 | \$ 26,285.68 | \$ 29,855.62 | \$ 28,088.40 | \$ 27,548.43 | \$ 26,637.74 | \$ 28,782.49 | \$ 21,002.95 | \$ 295,711.63 |
| | Total Usage | 348,640 | 290,170 | 328,697 | 370,985 | 338,783 | 358,555 | 410,054 | 328,411 | 347,407 | 328,749 | 388,655 | 318,044 | 4,157,150 |
| | Total Amount | \$ 21,750.26 | \$ 19,526.55 | \$ 21,296.95 | \$ 23,766.22 | \$ 21,896.36 | \$ 26,429.95 | \$ 29,998.10 | \$ 28,237.73 | \$ 27,704.95 | \$ 26,782.75 | \$ 28,932.73 | \$ 21,157.96 | \$ 297,480.51 |